

LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND

for CY 2022

as of March 31, 2022 - (1st Quarter)

Province of Tarlac

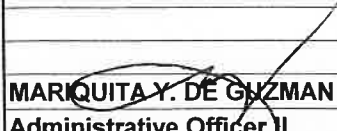
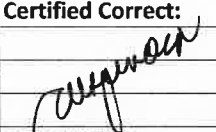
Particular	LDRRMF		NDRRMF	From Other LGU's	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Source of Funds						
Current Appropriation	52,878,300.00	123,382,700.00				176,261,000.00
Previous Year's Appropriation transferred to the Special Trust Fund						
CY2017	6,500,000.00	-				6,500,000.00
CY 2017 (Reprograms/Activities)	-	10,971,100.00				10,971,100.00
CY2018	-	1,128,221.37				1,128,221.37
CY2019	15,000.00	1,501,250.00				1,516,250.00
CY 2019 (Reprograms/COVID-19 Activities)	-	308,184.17				308,184.17
CY 2020	13,885,755.20	41,067,027.38				54,952,782.58
CY 2021	1,430,041.10	19,321,409.60				20,751,450.70
Donations						
Cash						
In kind						
Transfer/Grants						
Others (Please specify)						
Total Funds Available	74,709,096.30	197,679,892.52				272,388,988.82
B. Utilization						
Medicines		600,000.00				600,000.00
Food Supplies						-
Repair of Evacuation Center						
Institutional/Capacity Development (Ex. Training, environmental assessment and others related activities)		36,000.00				36,000.00
Construction of Evacuation Center						-
Equipment						-

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	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
Transfer to other LGUs						
Transfer to other Funds						-
Others (Please specify)						
Modular Tent (COVID-19)						-
Medical Kit/Medical Supplies						-
Fuel, Oil & Lubricant						-
R & M-Rescue Vehicles/Equipmenrs						-
Housekeeping Supplies (COVID-19)						-
Monoblock Chairs etc. (COVID-19)						-
Installation of New Electrical Meter						-
Sacks						-
Paints						-
Installation of Command System						-
Production of Native Tree Seedling						-
Rescue Vehicles						-
Rehab. Of Provincial Road						-
Total Utilization	-	36,000.00				36,000.00
Unutilized Balance	74,709,096.30	197,643,892.52				272,352,988.82
Prepared by:					Certified Correct:	
						
MARIQUITA Y. DE GUZMAN Administrative Officer II					CRISTINA R. ESPINOSA Provincial Accountant	